

**DOCKET FOR  
COUNCIL/BUDGET REVIEW COMMITTEE  
MONDAY, JUNE 17, 2002 AT 2:00 P.M.  
CITY ADMINISTRATION BUILDING  
COUNCIL CHAMBERS - 12TH FLOOR  
202 "C" STREET  
SAN DIEGO, CA 92101**

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ITEM-1: ROLL CALL.

ITEM-10: INVOCATION.

ITEM-20: PLEDGE OF ALLEGIANCE.

**SPECIAL ORDERS OF BUSINESS**

ITEM-600: Reverends Carolyn and Tom Owen-Towle Day.

**COUNCILMEMBER ATKINS' RECOMMENDATION:**

Adopt the following resolution:

(R-2002-1692)

Commending Reverends Carolyn and Tom Owen-Towle for their commitment to a variety of social causes and their many years of service to the First Unitarian Universalist Church of San Diego and the greater San Diego community, and wishing them well upon their retirement from the church;

Proclaiming June 17, 2002 to be "Reverends Carolyn and Tom Owen-Towle Day" in the City of San Diego.

SPECIAL ORDERS OF BUSINESS (Continued)

ITEM-601: Mr. Gregory E. Knoll Day.

**DEPUTY MAYOR STEVENS' RECOMMENDATION:**

Adopt the following resolution:

(R-2002-1504)

Commending Mr. Gregory E. Knoll, Esq., for his contributions to the City of San Diego;

Proclaiming June 17, 2002 to be “Mr. Gregory E. Knoll Day” in the City of San Diego.

ADOPTION AGENDA, HEARINGS

SPECIAL HEARINGS:

ITEM-602: Conference with Real Property Negotiator, pursuant to California Government Code Section 54956.8:

Property: Sea World, Lease  
An approximate 172-acre area of Mission Bay Park  
(Portions of APN-435-480-15)

City Negotiator: Real Estate Assets Director

Negotiating Party: Sea World, Inc.

Under Negotiation: Seeking direction on a Sea World Lease Amendment in order to comply with California Coastal Commission requirements.

Prior to Council discussion in Closed Session and in compliance with the Brown Act, (California Government Code Section 54956.8) this issue is listed on the docket **only** for public testimony.

**There is no Council discussion of this item. The City Council's actions are:**

1) Open the Public Hearing and accept testimony from any members of the public wishing to address the Council on this subject; 2) Conclude and close the public hearing; and 3) Refer the matter to Closed Session on June 18, 2002.

**NOTE:** Members of the public wishing to address the Council on this item should speak "in favor" or "in opposition" to the subject.

ADOPTION AGENDA, HEARINGS (Continued)

SPECIAL HEARINGS:(Continued):

ITEM-603: Solid Waste System Financing - Proposed Increase to Non-Exclusive Solid Waste Franchise Fee.

(See City Manager Report CMR-02-141.)

CITY MANAGER'S RECOMMENDATION:

Adopt the following resolution:

(R-2002-1727)

Increasing the Class I Franchise Fee for Non-Exclusive Solid Waste Franchisees by \$1 per ton to \$10 per ton and the Class II Franchise Fee for Non-Exclusive Solid Waste Franchisees by \$1 per ton to \$11 per ton, effective July 1, 2002;

Ratifying the Fiscal Year 2003 Disposal Fee Schedule with fee increases to be effective 30 days after adoption of this resolution or July 15, 2002, whichever is earlier;

Authorizing the City Manager to adjust disposal fees for non-City waste to match fees at other San Diego area landfills.

**ADOPTION AGENDA, HEARINGS (Continued)**

**SPECIAL HEARINGS:(Continued):**

ITEM-604: Fiscal Year 2003 Budget Review.

**Public Budget Hearing**

The budget hearings will be open to public testimony and will include a presentation by the major City departments. After the public hearing for each department budget, the Council will (1) tentatively delete items from the proposed department budget; (2) tentatively add items to the proposed department budget; and (3) adopt the remainder of the proposed department budget. After we have heard all the department budgets, we will determine which items to permanently delete from the budget and which items to permanently add to the budget.

**June 17, 2002**

- City Council Discussion, Decisions, and Final Adoption of the Fiscal Year 2003 Budget.
- Other budget items, issues, or policies

**NOTE:** The CIP budgets will be discussed in conjunction with each department's operating budget.

**ADJOURNMENT**